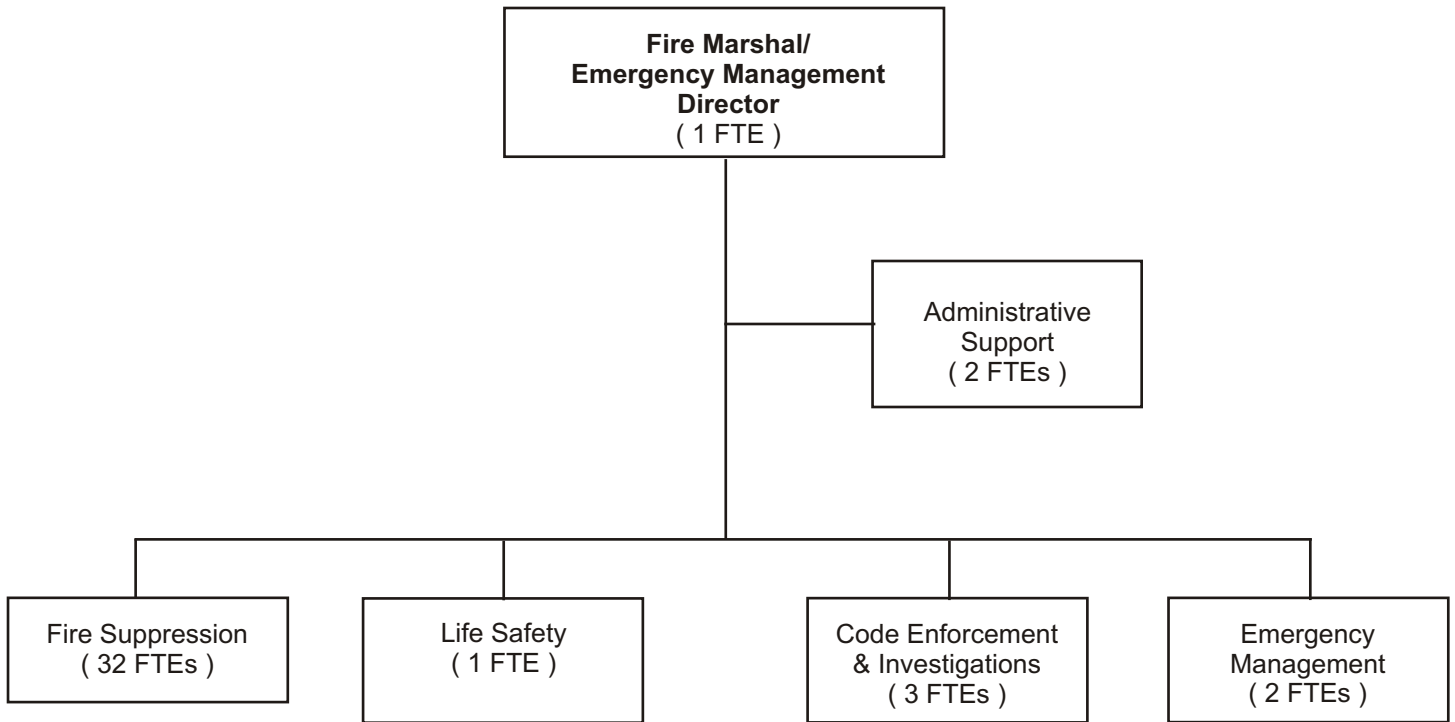




# Durham County Office of the Fire Marshal

(41 FTEs)



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## EMERGENCY MANAGEMENT

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### Mission

To provide for the safety and welfare of the citizens of Durham County through fire prevention inspections, investigations, and training; through planning, mitigation, and recovery from disasters; and through OSHA safety training and inspections in County-occupied property.

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### RESOURCE ALLOCATION

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	<b>Actual FY 2000-01</b>	<b>Adopted FY 2001-02</b>	<b>Estimated FY 2001-02</b>	<b>Adopted FY2002-03</b>	<b>Change</b>
Appropriations					
Operating	\$ 126,313	\$ 193,425	\$ 193,425	\$ 161,016	-16.76%
Total Appropriations	\$ 126,313	\$ 193,425	\$ 193,425	\$ 161,016	-16.76%

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### FY 2002-03 BUDGET ISSUES

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- This budget provides for the current level of service to the citizens.
- Preparation for Major Catastrophic Events will continue to be a focus of the department

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### SUPPORT OF CITY COUNCIL PRIORITIES

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#### *Public Safety;*

- To maintain a high level of response to requests for core services; and to implement strategies that strengthen the defense capabilities of our city by pre-planning the logistics and resources needed for recovery from major emergencies.

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### DEPARTMENTAL EFFICIENCY MEASURES

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- Retention efforts include converting volunteer firefighters to county employees to standardize level of service
- In house training

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### UNFUNDED ITEMS

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• Training / Travel	\$2,500
• Second Trailer	\$7,000
• Generator	\$1,500
• Vehicle Replacement	\$30,000

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### PROGRAMS

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#### Core Service: Emergency Management

<b>Emergency Management</b>	<b>\$161,016</b>
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This program is responsible for drafting and carrying out the Durham City/County Emergency Operations Plan. The agency works closely with all government agencies to prepare, respond, recover and mitigate the effects of disasters and major emergencies. The county and city share costs in accordance with an Inter-Local Agreement

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### COMPLETED INITIATIVES FY 2002-2003

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- Durham County and Durham City was certified as a Storm Ready Community by the National Weather Service
- Developed and Implemented School Emergency Response Team at all Durham Pubic Schools

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### MAJOR INITIATIVES FY 2002-2003

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- Expand Special Needs Team and Trailer for populations that need higher level of care than shelter during emergency
- Table Top Exercise for City and County Department Heads to ensure disaster readiness